



ELYSIAN FIELDS ISD

Long-Range Facility Planning Committee

Meeting

DATE



This information is provided for educational purposes only to facilitate a general understanding of the law or other regulatory matter. This information is neither an exhaustive treatment on the subject nor is this intended to substitute for the advice of an attorney or other professional advisor. Consult with your attorney or professional advisor to apply these principles to specific fact situations.

Welcome



Objectives

- Board Charge, Vision, LRFP Process
- Facility Assessment Findings
- Facility Tour
- Guiding Principles Activity



Board Charge, Vision, LRFP Process

Grady Slaydon, TASB Facility Services



Board's Charge

1. Review the Educational Facility Assessment, Financial Assessment, Educational Program, and Demographic Data.
2. Prioritize projects into a Long-Range Facility Plan to be recommended for adoption by the Board.
3. Make a recommendation of financial options for the District to pursue to fund the plan.



LRFP Committee Visioning

#1: Provide spacious, safe, and comfortable efficient facilities well maintained and clean. Supports all disciplines, academics, arts, etc with room to grow. Plus consider admin and community needs as well as visiting schools for both boys and girls.



LRFP Committee Visioning

#2: To provide inviting innovative 21st century multi-purpose facilities that are attractive, safe and secure, support the function for which they were built, well maintained and easily maintained, support all disciplines, academics, arts, vocational, technical, agriculture, athletics, with room to grow. Building for athletics equally for boys and girls so the stakeholders can take pride in the district.

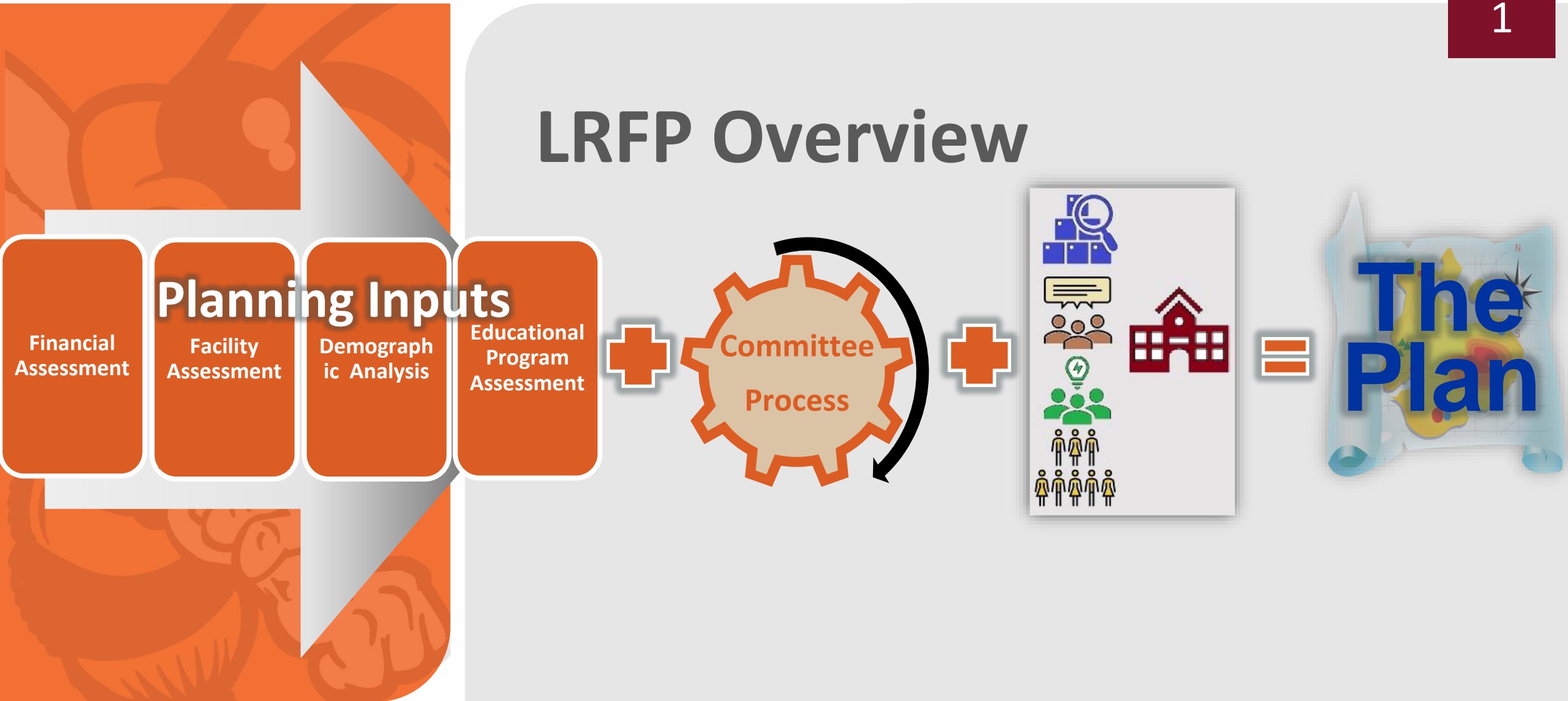


LRFP Committee Vision

Provide safe and sustainable facilities that are designed to enhance the growth and meet the diverse needs of all stakeholders.



LRFP Overview



Elysian Fields ISD

Facility Planning and Bond Planning Outline Calendar

DATE	TIME	LOCATION	MEETING TYPE	TOPIC
June 12, 2023			Board Meeting	Approval of Committee Roster and Charge
July 11, 2023	6:00 PM	EFHS Auditorium	Committee Meeting 1	Committee Meeting One - Drink from the Firehose: LRFP, Finance, Enrollment, EFA
July 25, 2023	6:00 PM	EFHS Cafeteria	Committee Meeting 2	Committee Meeting Two - EFA Findings, Guiding Principles
August 8, 2023	6:00 PM	EFES Cafeteria	Committee Meeting 3	Committee Meeting Three - Work Groups
August 14, 2023	6:00 PM	Board Room	Board Meeting	Facility Committee Update Presentation
August 22, 2023	6:00 PM	EFMS Library	Committee Meeting 4	Committee Meeting Four - Work Groups
September 5, 2023	6:00 PM	EFHS Library	Committee Meeting 5	Committee Meeting Five - Work Group Presentations to Committee
September 19, 2023	6:00 PM	EFES Library	Committee Meeting 6	Committee Meeting Six - Priority Vote
September 20, 2023	6:00 PM	EFISD Administration	Committee Meeting 7	Committee Panel Prep Meeting or Additional Committee Meeting
October 2, 2023	6:00 PM	EFISD Administration	Board Meeting	Committee Presentation to Board
Weeks 23-32	TBD	Board Room	Board Meetings	Board Workshops, Tours, Public Forums
December 11, 2023	6:00 PM	Board Room	Board Meeting	Adoption of Facility Plan



House Keeping

Be Sure to Sign In and Pick Up Binder & Handouts
for each Meeting

Take Care of Yourself!

Silence Phones

What Happens in Committee Stays in Committee

Questions and Ideas in the Idea Box





Facility Assessment Findings

Grady Slaydon, TASB Facility Services





Elysian Fields High School

Buildings	Area	FCI	Condition Budget	Replacement Cost
Main	88,414	38%	19,988,377	61,043,784
Agriculture	4,000	15%	342,228	2,652,208
Athletics	14,777	29%	2,902,045	24,806,581
Auditorium	19,169	12%	1,349,125	13,234,876
Gymnasium	19,572	7%	973,008	15,240,360
Totals	145,932		\$ 25,554,783	\$ 116,977,809
		Capacity	Enrollment	Utilization
		675	259	38%

Elysian Fields High School

Projects

Security & Safety	Accessibility Improvements
HVAC (42 Units, 70% of Capacity)	Exhaust System for Welding
Remove Old Concession Stand	Efficient Lighting Upgrades
Replace MS Field House	Roof Access
Finish Upgrades	Partitions, Countertops, Casework
Kitchen Addition	Library Addition
Improve Grass Practice Areas	Replace 4x2 Ceiling System
Renovate Small Auditorium	Relace Portable Space with Permanent



Elysian Fields Middle School

Buildings	Area	FCI	Condition Budget	Replacement Cost
Main	31,485	72%	\$ 12,372,414	\$ 19,940,328
		Capacity	Enrollment	Utilization
		315	180	57%

Projects

Security & Safety	HVAC (22 Units, 87% of Capacity)
Accessibitliy Upgrades	Replace portable with permanent space
Partitions & Countertops	Add MS gymnasium
Roof Access	Separate residential access
Efficient Lighting Upgrades	Ceiling Replacement



Elysian Fields Elementary School

Buildings	Area	FCI	Condition Budget	Replacement Cost
Main	53,848	33%	\$ 8,685,279	\$ 30,783,108
		Capacity	Enrollment	Utilization
	22:01	535	366	68%
	17:01	413	366	88%



Projects

Security & Safety	HVAC (28 Units, 71% of Capacity)
Finish Upgrades	Accessibility Improvements
Finish Upgrades	Ceiling Replacement
Electrical System Upgrades	Casework and Countertops
Finish Upgrades	Renovate classrooms to offices
Replace Portable Space with	Separate neighbor's access



Elysian Fields Administration

Buildings	Area	FCI	Condition Budget	Replacement Cost
Main	3,535	13%	\$ 224,803	\$ 2,000,881

Projects

Security & Safety
Building Sealants

HVAC (All Units)
Paving Sealants

Elysian Fields Transportation

Buildings	Area	FCI	Condition Budget	Replacement Cost
Main	5865	64%	\$ 2,146,406	\$ 3,888,800
Maintenance	8651	45%	\$ 2,230,602	\$ 5,736,063
Totals	14,516		\$ 4,377,008	\$ 9,624,863

Projects

Security & Safety
 Paving
 Roof Replacement
 Remove Maintenance Buildings
 Provide Exhaust and Fuel Management Systems
 Provide Off Campus Transportation and Maintenance Buildings

Accessibility Improvements
 Finish Upgrades
 HVAC Replacement
 Repurpose Transportation Building

Elysian Fields ISD

Buildings	Area	Condition Budget	Replacement Cost
High School	145,932	\$ 25,554,783	\$ 116,977,809
Middle School	31,485	\$ 12,372,414	\$ 19,940,328
Elementary School	53,848	\$ 7,054,510	\$ 30,783,108
Administration	3,535	\$ 224,803	\$ 2,000,881
Transportation- Maintenance	14,516	\$ 4,377,008	\$ 9,624,863
Totals	249,316	\$ 49,583,518	\$ 179,326,989



EFISD Facility Assessment Dashboard Tour





<https://facilitydashboard.tasb.org/public/?districtname=Elysian-Fields-ISD>





Facility Tour – High School



Work Groups

High School

Middle School

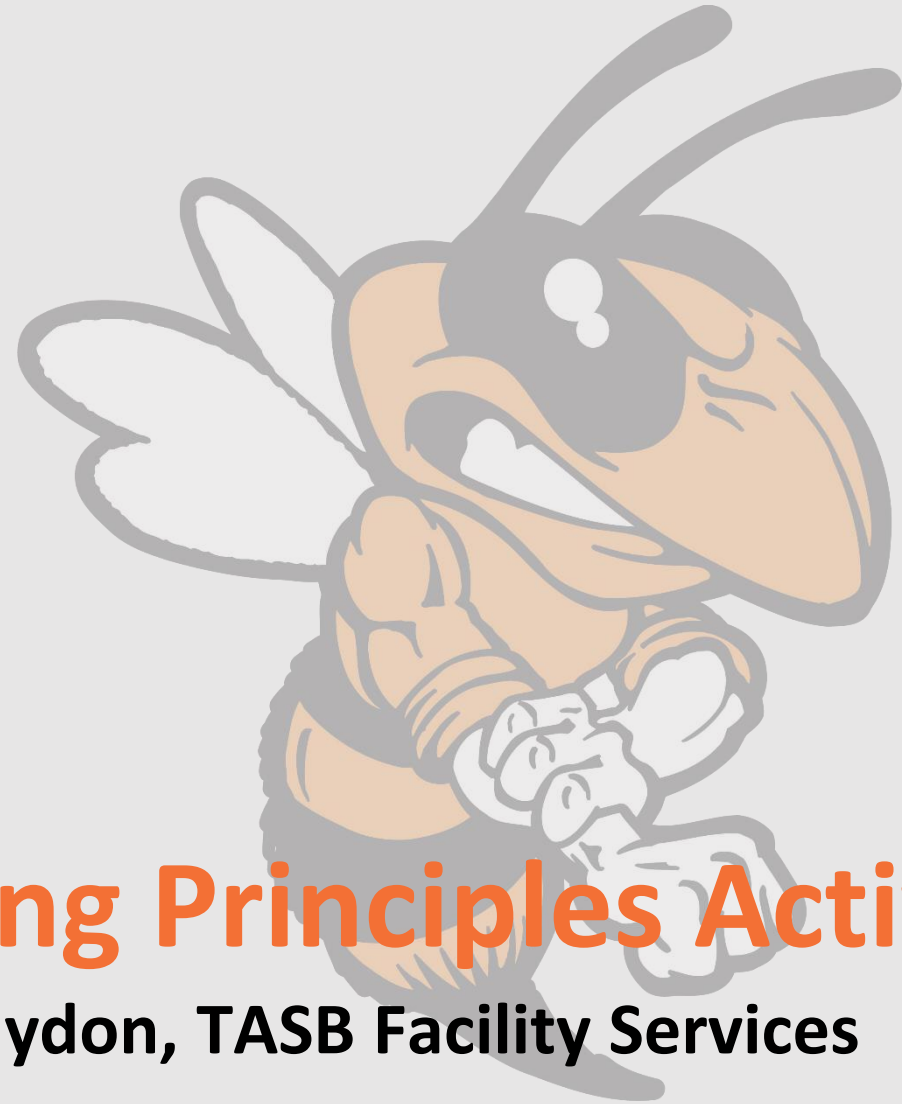
Elementary School



Facility Tour – High School

Tour Groups





Guiding Principles Activity

Grady Slaydon, TASB Facility Services



Guiding Principles

- Over-arching, big picture concepts to guide our decision making.
- Deal with philosophies, standard approaches, common themes.
- Concept
 - Constitution vs. Speed Limit.
 - The Ruler.

Guiding Principles Examples

- *Promote Educational Excellence*
- *Enhance Facilities*
- *Upgrade Safety & Security*
- *Update Technology Infrastructure*
- *Maximize Student Opportunities*



Guiding Principles Examples

Provide for safety, security and accessibility.

Enhanced safety-security: protection from elements, "closed" facility. ADA accessibility. More efficient drop-off/pickup & traffic flow.

Provide adequate spaces for all programs.

Adequate space for all programs (labs, life skills, fine arts, athletics, CTE, ROTC. Increase space/simplified plan for students @ athletics. Enhance staff development facilities. Enhance facilities that are used by a large population of the student body. Landscape / Garden Area. Centralized grade organization. Increased display of student excellence.

Provide 21st century facilities.

*Modern/Updated 21st Century facilities. Improve A/V capabilities *technology*. Repurposing existing facilities if reasonable & safe. Scalable adaptability/sustainability of facilities. Improved plumbing & HVAC. Eliminate portable buildings. Eliminate obsolete buildings. Larger classrooms. Facilities that promote Inclusiveness. Practical use of Space. Site manage drainage. Construction - project priority flexibility. Increased/Improved branding of Facilities & school pride. Scalable facilities*

Guiding Principles

Process:

- Brainstorm in small groups
- Prioritize by Constituent Groups
- Nominate by Constituent Groups
- Vote by Individual





Next Meeting : August 8th Elementary Cafeteria





Questions?

